

IN THE SENATE

SENATE BILL NO. 1150

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2024; APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE FEDERAL GRANT FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE COVID-19 RELIEF FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE VETERANS RECOGNITION INCOME FUND; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans Services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General Fund	\$1,387,200	\$216,600		\$42,400	\$1,646,200
Veterans Recognition Income Fund		1,000,000		195,000	1,195,000
Miscellaneous Revenue Fund	19,618,600	8,269,100			27,887,700
Veterans Home Endowment Income Fund	229,000	733,100	\$416,300	1,500	1,379,900
Federal Grant Fund	<u>16,277,900</u>	<u>81,962,600</u>	<u>0</u>	<u>0</u>	<u>98,240,500</u>
TOTAL	\$37,512,700	\$92,181,400	\$416,300	\$238,900	\$130,349,300

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than four hundred thirty-nine and one-half (439.50) full-time equivalent positions at any point during the period July 1, 2023, through June 30, 2024, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. REAPPROPRIATION AUTHORITY FOR THE FEDERAL GRANT FUND. There
2 is hereby reappropriated to the Division of Veterans Services any unexpended
3 and unencumbered balances appropriated from the Federal Grant Fund for fis-
4 cal year 2023, in an amount not to exceed \$8,274,200, to be used for nonre-
5 curring expenditures for the Post Falls Veterans Home and Boise Cemetery for
6 the period July 1, 2023, through June 30, 2024. The Office of the State Con-
7 troller shall confirm the reappropriation amount, by fund, expense class,
8 and program, with the Legislative Services Office prior to processing the
9 reappropriation authorized herein.

10 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE FEDERAL COVID-19 RELIEF
11 FUND. There is hereby reappropriated to the Division of Veterans Services
12 any unexpended and unencumbered balances appropriated from the Federal
13 COVID-19 Relief Fund for fiscal year 2023, in an amount not to exceed
14 \$1,764,600, to be used for nonrecurring expenditures for the Post Falls
15 Veterans Home for the period July 1, 2023, through June 30, 2024. The Office
16 of the State Controller shall confirm the reappropriation amount, by fund,
17 expense class, and program, with the Legislative Services Office prior to
18 processing the reappropriation authorized herein.

19 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE VETERANS RECOGNITION IN-
20 COME FUND. There is hereby reappropriated to the Division of Veterans Ser-
21 vices any unexpended and unencumbered balances appropriated from the Veter-
22 ans Recognition Income Fund for fiscal year 2023, in an amount not to exceed
23 \$3,157,100, to be used for nonrecurring expenditures for the Post Falls Vet-
24 erans Home for the period July 1, 2023, through June 30, 2024. The Office of
25 the State Controller shall confirm the reappropriation amount, by fund, ex-
26 pense class, and program, with the Legislative Services Office prior to pro-
27 cessing the reappropriation authorized herein.

28 SECTION 6. ACCOUNTABILITY REPORTS. Funds specifically identified in
29 statute or in an appropriation act as intended for a certain purpose may be
30 used only for that purpose. All funds provided in this act shall be subject
31 to accountability reports and management reviews in accordance with Section
32 67-702, Idaho Code.

33 SECTION 7. An emergency existing therefor, which emergency is hereby
34 declared to exist, this act shall be in full force and effect on and after
35 July 1, 2023.